



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE DEFENSORIA PUBLICA DEL ESTADO DE MICHOACAN MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y | 02/abr./2024

hora de Impresión | 11:42 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$97,592,748.00</b>	<b>-\$349,161.27</b>	<b>\$97,243,586.73</b>	<b>\$97,243,586.73</b>	<b>\$0.00</b>	<b>\$97,243,586.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,243,586.73</b>	<b>\$70,521,800.01</b>	<b>\$26,721,786.72</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARACTER PE</b>	<b>\$77,389,035.00</b>	<b>-\$11,426,166.49</b>	<b>\$65,962,868.51</b>	<b>\$65,962,868.51</b>	<b>\$0.00</b>	<b>\$65,962,868.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,962,868.51</b>	<b>\$42,069,711.28</b>	<b>\$23,893,157.23</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$77,389,035.00	-\$11,426,166.49	\$65,962,868.51	\$65,962,868.51	\$0.00	\$65,962,868.51	\$0.00	\$0.00	\$65,962,868.51	\$42,069,711.28	\$23,893,157.23
11301 Sueldos base.	\$77,389,035.00	-\$11,426,166.49	\$65,962,868.51	\$65,962,868.51	\$0.00	\$65,962,868.51	\$0.00	\$0.00	\$65,962,868.51	\$42,069,711.28	\$23,893,157.23
<b>12000 REMUNERACIONES AL PERSONAL DE CARACTER TR</b>	<b>\$20,203,713.00</b>	<b>\$71,258.41</b>	<b>\$20,274,971.41</b>	<b>\$20,274,971.41</b>	<b>\$0.00</b>	<b>\$20,274,971.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,274,971.41</b>	<b>\$20,274,971.41</b>	<b>\$0.00</b>
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$20,203,713.00	\$71,258.41	\$20,274,971.41	\$20,274,971.41	\$0.00	\$20,274,971.41	\$0.00	\$0.00	\$20,274,971.41	\$20,274,971.41	\$0.00
12201 Sueldo base al personal eventual.	\$20,203,713.00	\$71,258.41	\$20,274,971.41	\$20,274,971.41	\$0.00	\$20,274,971.41	\$0.00	\$0.00	\$20,274,971.41	\$20,274,971.41	\$0.00
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$9,643,294.81</b>	<b>\$9,643,294.81</b>	<b>\$9,643,294.81</b>	<b>\$0.00</b>	<b>\$9,643,294.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,643,294.81</b>	<b>\$6,814,665.32</b>	<b>\$2,828,629.49</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$9,643,294.81	\$9,643,294.81	\$9,643,294.81	\$0.00	\$9,643,294.81	\$0.00	\$0.00	\$9,643,294.81	\$6,814,665.32	\$2,828,629.49
14103 Aportaciones al IMSS.	\$0.00	\$9,643,294.81	\$9,643,294.81	\$9,643,294.81	\$0.00	\$9,643,294.81	\$0.00	\$0.00	\$9,643,294.81	\$6,814,665.32	\$2,828,629.49
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$0.00</b>	<b>\$1,362,452.00</b>	<b>\$1,362,452.00</b>	<b>\$1,362,452.00</b>	<b>\$0.00</b>	<b>\$1,362,452.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,362,452.00</b>	<b>\$1,362,452.00</b>	<b>\$0.00</b>
15400 PRESTACIONES CONTRACTUALES	\$0.00	\$1,362,452.00	\$1,362,452.00	\$1,362,452.00	\$0.00	\$1,362,452.00	\$0.00	\$0.00	\$1,362,452.00	\$1,362,452.00	\$0.00
15402 Compensación garantizada.	\$0.00	\$1,362,452.00	\$1,362,452.00	\$1,362,452.00	\$0.00	\$1,362,452.00	\$0.00	\$0.00	\$1,362,452.00	\$1,362,452.00	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$1,821,000.00</b>	<b>\$120.36</b>	<b>\$1,821,120.36</b>	<b>\$1,821,000.00</b>	<b>\$120.36</b>	<b>\$1,821,000.00</b>	<b>\$0.00</b>	<b>\$120.36</b>	<b>\$1,821,000.00</b>	<b>\$1,819,000.00</b>	<b>\$2,000.00</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$1,135,000.00</b>	<b>-\$123,201.15</b>	<b>\$1,011,798.85</b>	<b>\$1,011,798.85</b>	<b>\$0.00</b>	<b>\$1,011,798.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,011,798.85</b>	<b>\$1,011,798.85</b>	<b>\$0.00</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$889,250.00	-\$372,472.55	\$516,777.45	\$516,777.45	\$0.00	\$516,777.45	\$0.00	\$0.00	\$516,777.45	\$516,777.45	\$0.00
21101 Materiales y útiles de oficina.	\$889,250.00	-\$372,472.55	\$516,777.45	\$516,777.45	\$0.00	\$516,777.45	\$0.00	\$0.00	\$516,777.45	\$516,777.45	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$142,750.00	\$106,997.06	\$249,747.06	\$249,747.06	\$0.00	\$249,747.06	\$0.00	\$0.00	\$249,747.06	\$249,747.06	\$0.00
21201 Materiales y útiles de impresión y reproducción.	\$142,750.00	\$106,997.06	\$249,747.06	\$249,747.06	\$0.00	\$249,747.06	\$0.00	\$0.00	\$249,747.06	\$249,747.06	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$45,000.00	\$105,737.00	\$150,737.00	\$150,737.00	\$0.00	\$150,737.00	\$0.00	\$0.00	\$150,737.00	\$150,737.00	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bie	\$45,000.00	\$105,737.00	\$150,737.00	\$150,737.00	\$0.00	\$150,737.00	\$0.00	\$0.00	\$150,737.00	\$150,737.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$58,000.00	\$36,537.34	\$94,537.34	\$94,537.34	\$0.00	\$94,537.34	\$0.00	\$0.00	\$94,537.34	\$94,537.34	\$0.00
21601 Material de limpieza.	\$58,000.00	\$36,537.34	\$94,537.34	\$94,537.34	\$0.00	\$94,537.34	\$0.00	\$0.00	\$94,537.34	\$94,537.34	\$0.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$117,000.00</b>	<b>\$14,669.49</b>	<b>\$131,669.49</b>	<b>\$131,669.49</b>	<b>\$0.00</b>	<b>\$131,669.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131,669.49</b>	<b>\$131,669.49</b>	<b>\$0.00</b>
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$117,000.00	\$14,669.49	\$131,669.49	\$131,669.49	\$0.00	\$131,669.49	\$0.00	\$0.00	\$131,669.49	\$131,669.49	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$47,000.00	\$4,576.90	\$51,576.90	\$51,576.90	\$0.00	\$51,576.90	\$0.00	\$0.00	\$51,576.90	\$51,576.90	\$0.00
22106 Productos alimenticios para el personal derivado de activi	\$70,000.00	\$10,092.59	\$80,092.59	\$80,092.59	\$0.00	\$80,092.59	\$0.00	\$0.00	\$80,092.59	\$80,092.59	\$0.00
<b>24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE</b>	<b>\$43,000.00</b>	<b>-\$0.92</b>	<b>\$42,999.08</b>	<b>\$42,999.08</b>	<b>\$0.00</b>	<b>\$42,999.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,999.08</b>	<b>\$42,999.08</b>	<b>\$0.00</b>
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCI	\$43,000.00	-\$0.92	\$42,999.08	\$42,999.08	\$0.00	\$42,999.08	\$0.00	\$0.00	\$42,999.08	\$42,999.08	\$0.00
24901 Otros materiales y artículos de construcción y reparación.	\$43,000.00	-\$0.92	\$42,999.08	\$42,999.08	\$0.00	\$42,999.08	\$0.00	\$0.00	\$42,999.08	\$42,999.08	\$0.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$421,000.00</b>	<b>\$122,382.28</b>	<b>\$543,382.28</b>	<b>\$543,261.92</b>	<b>\$120.36</b>	<b>\$543,261.92</b>	<b>\$0.00</b>	<b>\$120.36</b>	<b>\$543,261.92</b>	<b>\$541,261.92</b>	<b>\$2,000.00</b>
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$421,000.00	\$122,382.28	\$543,382.28	\$543,261.92	\$120.36	\$543,261.92	\$0.00	\$120.36	\$543,261.92	\$541,261.92	\$2,000.00
26105 Combustibles, lubricantes y aditivos para maquinaria, eq	\$421,000.00	\$122,382.28	\$543,382.28	\$543,261.92	\$120.36	\$543,261.92	\$0.00	\$120.36	\$543,261.92	\$541,261.92	\$2,000.00
<b>27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y</b>	<b>\$15,000.00</b>	<b>\$27,788.75</b>	<b>\$42,788.75</b>	<b>\$42,788.75</b>	<b>\$0.00</b>	<b>\$42,788.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,788.75</b>	<b>\$42,788.75</b>	<b>\$0.00</b>
27100 VESTUARIO Y UNIFORMES	\$15,000.00	\$27,788.75	\$42,788.75	\$42,788.75	\$0.00	\$42,788.75	\$0.00	\$0.00	\$42,788.75	\$42,788.75	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE DEFENSORIA PUBLICA DEL ESTADO DE MICHOACAN MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y hora de Impresión | 02/abr./2024  
11:42 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27101 Vestuario y uniformes.	\$15,000.00	\$27,788.75	\$42,788.75	\$42,788.75	\$0.00	\$42,788.75	\$0.00	\$0.00	\$42,788.75	\$42,788.75	\$0.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$90,000.00</b>	<b>-\$41,518.09</b>	<b>\$48,481.91</b>	<b>\$48,481.91</b>	<b>\$0.00</b>	<b>\$48,481.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,481.91</b>	<b>\$48,481.91</b>	<b>\$0.00</b>
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$10,000.00	\$3,419.19	\$13,419.19	\$13,419.19	\$0.00	\$13,419.19	\$0.00	\$0.00	\$13,419.19	\$13,419.19	\$0.00
29201 Refacciones y accesorios menores de edificios.	\$10,000.00	\$3,419.19	\$13,419.19	\$13,419.19	\$0.00	\$13,419.19	\$0.00	\$0.00	\$13,419.19	\$13,419.19	\$0.00
29300 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$47,000.00	-\$33,186.54	\$13,813.46	\$13,813.46	\$0.00	\$13,813.46	\$0.00	\$0.00	\$13,813.46	\$13,813.46	\$0.00
29301 Refacciones y accesorios menores de mobiliario y equipo	\$47,000.00	-\$33,186.54	\$13,813.46	\$13,813.46	\$0.00	\$13,813.46	\$0.00	\$0.00	\$13,813.46	\$13,813.46	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$33,000.00	-\$11,750.74	\$21,249.26	\$21,249.26	\$0.00	\$21,249.26	\$0.00	\$0.00	\$21,249.26	\$21,249.26	\$0.00
29401 Refacciones y accesorios para equipo de cómputo.	\$33,000.00	-\$11,750.74	\$21,249.26	\$21,249.26	\$0.00	\$21,249.26	\$0.00	\$0.00	\$21,249.26	\$21,249.26	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$5,329,048.00</b>	<b>\$32,014,461.69</b>	<b>\$37,343,509.69</b>	<b>\$37,252,023.47</b>	<b>\$91,486.22</b>	<b>\$37,252,023.47</b>	<b>\$0.00</b>	<b>\$91,486.22</b>	<b>\$37,252,023.47</b>	<b>\$36,847,800.53</b>	<b>\$404,222.94</b>
<b>31000 SERVICIOS BASICOS</b>	<b>\$78,918.00</b>	<b>\$18,753.50</b>	<b>\$97,671.50</b>	<b>\$97,671.50</b>	<b>\$0.00</b>	<b>\$97,671.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,671.50</b>	<b>\$97,671.50</b>	<b>\$0.00</b>
31100 ENERGÍA ELÉCTRICA	\$14,000.00	\$1,537.00	\$15,537.00	\$15,537.00	\$0.00	\$15,537.00	\$0.00	\$0.00	\$15,537.00	\$15,537.00	\$0.00
31101 Servicio de energía eléctrica.	\$14,000.00	\$1,537.00	\$15,537.00	\$15,537.00	\$0.00	\$15,537.00	\$0.00	\$0.00	\$15,537.00	\$15,537.00	\$0.00
31300 AGUA	\$12,000.00	\$911.32	\$12,911.32	\$12,911.32	\$0.00	\$12,911.32	\$0.00	\$0.00	\$12,911.32	\$12,911.32	\$0.00
31301 Servicio de agua.	\$12,000.00	\$911.32	\$12,911.32	\$12,911.32	\$0.00	\$12,911.32	\$0.00	\$0.00	\$12,911.32	\$12,911.32	\$0.00
31400 TELEFONÍA TRADICIONAL	\$43,268.00	\$3,289.88	\$46,557.88	\$46,557.88	\$0.00	\$46,557.88	\$0.00	\$0.00	\$46,557.88	\$46,557.88	\$0.00
31401 Servicio telefónico convencional.	\$43,268.00	\$3,289.88	\$46,557.88	\$46,557.88	\$0.00	\$46,557.88	\$0.00	\$0.00	\$46,557.88	\$46,557.88	\$0.00
31600 SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$6,150.00	\$16,230.00	\$22,380.00	\$22,380.00	\$0.00	\$22,380.00	\$0.00	\$0.00	\$22,380.00	\$22,380.00	\$0.00
31602 Servicios de telecomunicaciones.	\$6,150.00	\$16,230.00	\$22,380.00	\$22,380.00	\$0.00	\$22,380.00	\$0.00	\$0.00	\$22,380.00	\$22,380.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,500.00	-\$3,214.70	\$285.30	\$285.30	\$0.00	\$285.30	\$0.00	\$0.00	\$285.30	\$285.30	\$0.00
31801 Servicio postal.	\$3,500.00	-\$3,214.70	\$285.30	\$285.30	\$0.00	\$285.30	\$0.00	\$0.00	\$285.30	\$285.30	\$0.00
<b>32000 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$519,253.00</b>	<b>-\$40,261.66</b>	<b>\$478,991.34</b>	<b>\$478,991.34</b>	<b>\$0.00</b>	<b>\$478,991.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$478,991.34</b>	<b>\$478,991.34</b>	<b>\$0.00</b>
32200 ARRENDAMIENTO DE EDIFICIOS	\$472,473.00	\$807.00	\$473,280.00	\$473,280.00	\$0.00	\$473,280.00	\$0.00	\$0.00	\$473,280.00	\$473,280.00	\$0.00
32201 Arrendamiento de edificios y locales.	\$472,473.00	\$807.00	\$473,280.00	\$473,280.00	\$0.00	\$473,280.00	\$0.00	\$0.00	\$473,280.00	\$473,280.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$46,780.00	-\$41,068.66	\$5,711.34	\$5,711.34	\$0.00	\$5,711.34	\$0.00	\$0.00	\$5,711.34	\$5,711.34	\$0.00
32701 Patentes, regalías y otros.	\$46,780.00	-\$41,068.66	\$5,711.34	\$5,711.34	\$0.00	\$5,711.34	\$0.00	\$0.00	\$5,711.34	\$5,711.34	\$0.00
<b>33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO</b>	<b>\$1,135,539.00</b>	<b>\$26,655.90</b>	<b>\$1,162,194.90</b>	<b>\$1,162,194.90</b>	<b>\$0.00</b>	<b>\$1,162,194.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,162,194.90</b>	<b>\$1,162,194.90</b>	<b>\$0.00</b>
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$376,630.00	\$14,202.01	\$390,832.01	\$390,832.01	\$0.00	\$390,832.01	\$0.00	\$0.00	\$390,832.01	\$390,832.01	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos.	\$177,630.00	-\$25,030.00	\$152,600.00	\$152,600.00	\$0.00	\$152,600.00	\$0.00	\$0.00	\$152,600.00	\$152,600.00	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$199,000.00	-\$35,767.99	\$163,232.01	\$163,232.01	\$0.00	\$163,232.01	\$0.00	\$0.00	\$163,232.01	\$163,232.01	\$0.00
33106 Auditorías, dictámenes fiscales y de seguridad social.	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$225,000.00	\$6,600.00	\$231,600.00	\$231,600.00	\$0.00	\$231,600.00	\$0.00	\$0.00	\$231,600.00	\$231,600.00	\$0.00
33401 Servicios para capacitación a servidores públicos.	\$225,000.00	\$6,600.00	\$231,600.00	\$231,600.00	\$0.00	\$231,600.00	\$0.00	\$0.00	\$231,600.00	\$231,600.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIONES	\$168,409.00	\$37,938.81	\$206,347.81	\$206,347.81	\$0.00	\$206,347.81	\$0.00	\$0.00	\$206,347.81	\$206,347.81	\$0.00
33601 Servicios relacionados con traducciones.	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33604 Impresión y elaboración de material informativo derivado	\$148,409.00	\$57,938.81	\$206,347.81	\$206,347.81	\$0.00	\$206,347.81	\$0.00	\$0.00	\$206,347.81	\$206,347.81	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE DEFENSORIA PUBLICA DEL ESTADO DE MICHOACAN MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y | 02/abr./2024  
hora de Impresión | 11:42 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33800 SERVICIOS DE VIGILANCIA	\$365,500.00	-\$32,084.92	\$333,415.08	\$333,415.08	\$0.00	\$333,415.08	\$0.00	\$0.00	\$333,415.08	\$333,415.08	\$0.00
33801 Servicios de vigilancia.	\$365,500.00	-\$32,084.92	\$333,415.08	\$333,415.08	\$0.00	\$333,415.08	\$0.00	\$0.00	\$333,415.08	\$333,415.08	\$0.00
<b>34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$0.00</b>	<b>\$17,315.78</b>	<b>\$17,315.78</b>	<b>\$17,315.78</b>	<b>\$0.00</b>	<b>\$17,315.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,315.78</b>	<b>\$17,315.78</b>	<b>\$0.00</b>
34500 SEGURO DE BIENES PATRIMONIALES	\$0.00	\$17,315.78	\$17,315.78	\$17,315.78	\$0.00	\$17,315.78	\$0.00	\$0.00	\$17,315.78	\$17,315.78	\$0.00
34501 Seguros de bienes patrimoniales.	\$0.00	\$17,315.78	\$17,315.78	\$17,315.78	\$0.00	\$17,315.78	\$0.00	\$0.00	\$17,315.78	\$17,315.78	\$0.00
<b>35000 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS</b>	<b>\$90,880.00</b>	<b>-\$55,008.44</b>	<b>\$35,871.56</b>	<b>\$35,871.56</b>	<b>\$0.00</b>	<b>\$35,871.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,871.56</b>	<b>\$35,871.56</b>	<b>\$0.00</b>
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS	\$80,880.00	-\$48,008.44	\$32,871.56	\$32,871.56	\$0.00	\$32,871.56	\$0.00	\$0.00	\$32,871.56	\$32,871.56	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prestación de servicios.	\$80,880.00	-\$48,008.44	\$32,871.56	\$32,871.56	\$0.00	\$32,871.56	\$0.00	\$0.00	\$32,871.56	\$32,871.56	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$10,000.00	-\$7,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
35801 Servicios de lavandería, limpieza e higiene.	\$10,000.00	-\$7,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
<b>37000 SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$404,438.00</b>	<b>-\$39,726.45</b>	<b>\$364,711.55</b>	<b>\$364,711.55</b>	<b>\$0.00</b>	<b>\$364,711.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$364,711.55</b>	<b>\$363,461.61</b>	<b>\$1,249.94</b>
37500 VIÁTICOS EN EL PAÍS	\$404,438.00	-\$39,726.45	\$364,711.55	\$364,711.55	\$0.00	\$364,711.55	\$0.00	\$0.00	\$364,711.55	\$363,461.61	\$1,249.94
37504 Viáticos nacionales para servidores públicos en el desempeño de sus funciones.	\$404,438.00	-\$39,726.45	\$364,711.55	\$364,711.55	\$0.00	\$364,711.55	\$0.00	\$0.00	\$364,711.55	\$363,461.61	\$1,249.94
<b>38000 SERVICIOS OFICIALES</b>	<b>\$159,200.00</b>	<b>\$364,797.55</b>	<b>\$523,997.55</b>	<b>\$523,997.55</b>	<b>\$0.00</b>	<b>\$523,997.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$523,997.55</b>	<b>\$523,997.55</b>	<b>\$0.00</b>
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$50,000.00	\$152,519.83	\$202,519.83	\$202,519.83	\$0.00	\$202,519.83	\$0.00	\$0.00	\$202,519.83	\$202,519.83	\$0.00
38201 Gastos de orden social.	\$50,000.00	\$152,519.83	\$202,519.83	\$202,519.83	\$0.00	\$202,519.83	\$0.00	\$0.00	\$202,519.83	\$202,519.83	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$109,200.00	\$212,277.72	\$321,477.72	\$321,477.72	\$0.00	\$321,477.72	\$0.00	\$0.00	\$321,477.72	\$321,477.72	\$0.00
38301 Congresos y convenciones.	\$109,200.00	\$212,277.72	\$321,477.72	\$321,477.72	\$0.00	\$321,477.72	\$0.00	\$0.00	\$321,477.72	\$321,477.72	\$0.00
<b>39000 OTROS SERVICIOS GENERALES</b>	<b>\$2,940,820.00</b>	<b>\$31,721,935.51</b>	<b>\$34,662,755.51</b>	<b>\$34,571,269.29</b>	<b>\$91,486.22</b>	<b>\$34,571,269.29</b>	<b>\$0.00</b>	<b>\$91,486.22</b>	<b>\$34,571,269.29</b>	<b>\$34,168,296.29</b>	<b>\$402,973.00</b>
39200 IMPUESTOS Y DERECHOS	\$0.00	\$120.36	\$120.36	\$0.00	\$120.36	\$0.00	\$0.00	\$120.36	\$0.00	\$0.00	\$0.00
39202 Valores de tránsito placas, tarjetas y calcomanías.	\$0.00	\$120.36	\$120.36	\$0.00	\$120.36	\$0.00	\$0.00	\$120.36	\$0.00	\$0.00	\$0.00
39400 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	\$261,780.00	\$57,924.29	\$319,704.29	\$319,704.29	\$0.00	\$319,704.29	\$0.00	\$0.00	\$319,704.29	\$319,704.29	\$0.00
39401 Erogaciones por resoluciones por autoridad competente.	\$0.00	\$319,704.29	\$319,704.29	\$319,704.29	\$0.00	\$319,704.29	\$0.00	\$0.00	\$319,704.29	\$319,704.29	\$0.00
39402 Indemnizaciones por expropiación de predios.	\$261,780.00	-\$261,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39501 Penas, multas, accesorios y actualizaciones.	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN DE LA RELACION LABORAL	\$2,624,040.00	\$31,718,890.86	\$34,342,930.86	\$34,251,565.00	\$91,365.86	\$34,251,565.00	\$0.00	\$91,365.86	\$34,251,565.00	\$33,848,592.00	\$402,973.00
39801 Impuesto sobre nóminas.	\$2,624,040.00	-\$73,521.14	\$2,550,518.86	\$2,459,153.00	\$91,365.86	\$2,459,153.00	\$0.00	\$91,365.86	\$2,459,153.00	\$2,056,180.00	\$402,973.00
39802 Impuestos sobre la renta de aguinaldo y/o prima vacacional.	\$0.00	\$31,792,412.00	\$31,792,412.00	\$31,792,412.00	\$0.00	\$31,792,412.00	\$0.00	\$0.00	\$31,792,412.00	\$31,792,412.00	\$0.00
<b>40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$6,362,452.00</b>	<b>-\$6,362,452.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>41000 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO</b>	<b>\$1,362,452.00</b>	<b>-\$1,362,452.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
41100 Asignaciones presupuestarias al Poder Ejecutivo	\$1,362,452.00	-\$1,362,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41101 Transferencias para gastos de operación a dependencias	\$1,362,452.00	-\$1,362,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>42000 TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO</b>	<b>\$5,000,000.00</b>	<b>-\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
42100 Transferencias otorgadas a entidades paraestatales no estrictamente dependientes.	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE DEFENSORIA PUBLICA DEL ESTADO DE MICHOACAN MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y hora de Impresión | 02/abr./2024  
11:42 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
42101 Transferencias otorgadas a entidades paraestatales no e	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$908,994.00</b>	<b>\$916,381.97</b>	<b>\$1,825,375.97</b>	<b>\$1,825,375.97</b>	<b>\$0.00</b>	<b>\$1,825,375.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,825,375.97</b>	<b>\$1,825,375.97</b>	<b>\$0.00</b>
<b>51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$908,994.00</b>	<b>\$171,866.67</b>	<b>\$1,080,860.67</b>	<b>\$1,080,860.67</b>	<b>\$0.00</b>	<b>\$1,080,860.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,080,860.67</b>	<b>\$1,080,860.67</b>	<b>\$0.00</b>
51100 Muebles de oficina y estantería	\$368,994.00	-\$820.89	\$368,173.11	\$368,173.11	\$0.00	\$368,173.11	\$0.00	\$0.00	\$368,173.11	\$368,173.11	\$0.00
51101 Mobiliario.	\$368,994.00	-\$820.89	\$368,173.11	\$368,173.11	\$0.00	\$368,173.11	\$0.00	\$0.00	\$368,173.11	\$368,173.11	\$0.00
51200 Muebles, excepto de oficina y estantería	\$0.00	\$8,966.60	\$8,966.60	\$8,966.60	\$0.00	\$8,966.60	\$0.00	\$0.00	\$8,966.60	\$8,966.60	\$0.00
51201 Muebles, excepto de oficina y estantería.	\$0.00	\$8,966.60	\$8,966.60	\$8,966.60	\$0.00	\$8,966.60	\$0.00	\$0.00	\$8,966.60	\$8,966.60	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$540,000.00	\$162,221.96	\$702,221.96	\$702,221.96	\$0.00	\$702,221.96	\$0.00	\$0.00	\$702,221.96	\$702,221.96	\$0.00
51501 Bienes informáticos.	\$540,000.00	\$162,221.96	\$702,221.96	\$702,221.96	\$0.00	\$702,221.96	\$0.00	\$0.00	\$702,221.96	\$702,221.96	\$0.00
51900 Otros mobiliarios y equipos de administración	\$0.00	\$1,499.00	\$1,499.00	\$1,499.00	\$0.00	\$1,499.00	\$0.00	\$0.00	\$1,499.00	\$1,499.00	\$0.00
51901 Equipo de administración.	\$0.00	\$1,499.00	\$1,499.00	\$1,499.00	\$0.00	\$1,499.00	\$0.00	\$0.00	\$1,499.00	\$1,499.00	\$0.00
<b>52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$0.00</b>	<b>\$18,215.31</b>	<b>\$18,215.31</b>	<b>\$18,215.31</b>	<b>\$0.00</b>	<b>\$18,215.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,215.31</b>	<b>\$18,215.31</b>	<b>\$0.00</b>
52300 Cámaras fotográficas y de video	\$0.00	\$18,215.31	\$18,215.31	\$18,215.31	\$0.00	\$18,215.31	\$0.00	\$0.00	\$18,215.31	\$18,215.31	\$0.00
52301 Cámaras fotográficas y de video.	\$0.00	\$18,215.31	\$18,215.31	\$18,215.31	\$0.00	\$18,215.31	\$0.00	\$0.00	\$18,215.31	\$18,215.31	\$0.00
<b>54000 VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$726,299.99</b>	<b>\$726,299.99</b>	<b>\$726,299.99</b>	<b>\$0.00</b>	<b>\$726,299.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$726,299.99</b>	<b>\$726,299.99</b>	<b>\$0.00</b>
54100 Vehículos y equipo terrestre	\$0.00	\$726,299.99	\$726,299.99	\$726,299.99	\$0.00	\$726,299.99	\$0.00	\$0.00	\$726,299.99	\$726,299.99	\$0.00
54104 Vehículos y equipo terrestres, destinados a servicios adm	\$0.00	\$726,299.99	\$726,299.99	\$726,299.99	\$0.00	\$726,299.99	\$0.00	\$0.00	\$726,299.99	\$726,299.99	\$0.00
<b>Total</b>	<b>\$112,014,242.00</b>	<b>\$26,219,350.75</b>	<b>\$138,233,592.75</b>	<b>\$138,141,986.17</b>	<b>\$91,606.58</b>	<b>\$138,141,986.17</b>	<b>\$0.00</b>	<b>\$91,606.58</b>	<b>\$138,141,986.17</b>	<b>\$111,013,976.51</b>	<b>\$27,128,009.66</b>